



COUNTY OF LOS ANGELES
Public Health

JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

JONATHAN E. FREEDMAN
Chief Deputy Director

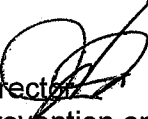
Substance Abuse Prevention and Control

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June 23, 2010

TO: Each Health Deputy

FROM:  John Viernes, Jr., Director
Substance Abuse Prevention and Control

SUBJECT: **FUNDING REALLOCATION FOR TARZANA TREATMENT CENTER,
COUNTY CONTRACT NO. PH-000924**

This is to inform you that the Department of Public Health (DPH) plans to use the delegated authority granted by the Board on June 16, 2009 (Board Agenda Synopsis #35) to implement the adjustments and reallocations provision as found within the contract with Tarzana Treatment Center. This provision allows the Director of DPH, or his authorized designee, to reallocate funds in amounts up to 25 percent of the contract's budget, or \$100,000, whichever is greater.

DPH recommends this funding reallocation to enable the agency to maximize contract services and funding. Attachment 1 is a description of the services (pages 1 and 2) affected by this amendment and Attachment 2 outlines the agency's current and new proposed funding amounts.

If you have any questions or need additional information, please let me know.

JV:fg

Attachments

c: Jonathan E. Fielding, M.D., M.P.H.
Jonathan E. Freedman
Patricia Gibson
Maxanne Hatch
Doraine Meyer
Tami Omoto-Frias



BOARD OF SUPERVISORS

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Proposition 36 – Definitions

Alcohol and Drug Free Living Center (Prop 36)

Alcohol and drug free living centers are housing facilities where clients who are recovering from alcohol and drug problems reside. ADFLCs are living environments where the presence of or use of alcohol and drugs, other than prescribed drugs, is prohibited. ADFLCs provide an opportunity for residents who have re-entered or are preparing to re-enter the labor force to pursue their own personal plan for recovery in an alcohol and drug free atmosphere, removed from normal social pressures and temptations to drink alcoholic beverages and abuse drugs. No direct treatment services are provided. However, residents of ADFLCs participate in an off site treatment program. The residents often function as a mutually self-supportive group, reinforcing each other's efforts to remain alcohol and drug free, and may attend twelve (12)-step groups and other related activities outside the facility. Residents share the responsibility of house maintenance, food purchase and preparation, and development of house rules. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

Alcohol and Drug Nonresidential Services (Prop 36)

Alcohol and Drug nonresidential Services are alcohol and drug treatment and recovery services which are provided to clients referred under the Proposition 36 program, in a drug-free, non-drinking environment. Services are directed towards alleviating and/or preventing alcohol and drug problems among individuals, or participants, which does not require residency at a provider's facility as part of the treatment and recovery process. Services include crisis intervention, counseling, and client referral services. Participants may be referred for appropriate medical detoxification services, residential and recovery house services, methadone treatment program services, psychiatric services, or other treatment services. Duration of any participant's treatment does not exceed twelve (12) months without the prior written approval of Alcohol and Drug Program Administration (ADPA). Additional specific services are provided in accordance with the Treatment Program Procedures for Proposition 36 participants. Participants receive a minimum of two (2) units of service per week. An individual unit is a fifty (50) minute face-to-face visit and a group unit is a ninety (90) minute session for a minimum of four (4) to a maximum of ten (10) individuals to receive services. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

Alcohol and Drug Residential Services (Prop 36)

Alcohol and drug residential services are twenty-four (24) hour residential programs where recovery services are provided to persons referred under the Proposition 36 program. Program participants are involved in no less than six (6) hours of planned treatment and recovery activities per day under the supervision of trained staff. A basic core of residential alcohol and drug services include, but is not limited to, intake and comprehensive assessment of participant's physical and emotional health; recovery and treatment planning and an intensive residential stay, including room and meals; individual, group, family, and collateral counseling in accordance with the participant's needs; availability of self-help groups; social and recreational activities for residents; referral to vocational counseling, training, skills development; and any other service deemed appropriate for contributing to participant's rehabilitation, including residential detoxification and to social services and mental health programs; exit planning to ensure that participant has support in recovery, including transition to community services; and follow-up on former participants. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

Proposition 36 – Definitions

Residential Medical Detoxification Services (Prop 36)

Residential medical detoxification services are services directed towards the care and treatment of clients referred under Proposition 36 suffering from the toxic effects of alcohol, narcotics and/or dangerous drugs. These services are conducted within a facility licensed and approved by the State of California, Department of Alcohol and Drug Programs (SDADP) in accordance with current federal and State standards for medical detoxification facilities. Clients who require emergency medical treatment for physical illness or injury are transported to an appropriate medical facility, the cost for which as well as the cost of emergency medical care are not billable under the County contract. Contractors have a written agreement with a licensed medical facilities in the community for provision of emergency services as appropriate. Contractor must comply with all federal and State statutory requirements and regulations, concerning the storage, prescription, and administration of narcotics or restricted dangerous drugs. The mandatory services under the residential medical detoxification services program include physical examination and history within twenty-four (24) hours of admission including drug screening (urinalysis); a physician available (on call) twenty-four (24) hours a day, seven (7) days a week; the attending physician must visit the client at least every forty-eight (48) hours; progress notes shall be recorded at least twice a week; appropriate standards of medical practice must be employed; availability of twenty-four (24) hour daily nursing care according to Title XXII, California Code of Regulations ("CCR"); medications as prescribed by physician; room and meals; psychiatric consultation; regular case conferences to monitor client's progress; counseling services to detoxification clients on the problem of recidivism; aftercare planning in consultations with the client receiving care to include information on appropriate social services; notification of the appropriate referral agency when any client is considered for discharge; and shall include in the client's chart any information on discharge plan; and referral of homeless clients to appropriate residential detoxification and residential drug free programs, and to social services and mental health programs for other services. Additional services are also recommended to ensure client=s proper care. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

TARZANA TREATMENT CENTER

Funding Information

Attachment 2

Contract #	Site #	Site Address	SPA	SUP	Modality Description	Subtype	Modality	Board-Approved	Current Funding Allocation	Proposed Funding Allocation	Variance	% Change
								Amount	FY 2009-2010	FY 2009-2010		
PH-000924-1A-1	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Residential Services (Proposition 36)	Prop 36	RS (Prop 36)	\$29,730	\$54,272	\$74,271	\$19,999	
PH-000924-1A-1	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	Residential Services (Proposition 36)	Prop 36	RS (Prop 36)	\$0	\$0		\$0	
PH-000924-1B-1	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	Prop 36 (Dual Diagnosis)	OC (Prop 36-Dual Diagnosis)	\$43,695	\$79,768	\$64,798	(\$14,970)	
PH-000924-1B-1	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	Outpatient Counseling (Proposition 36 - General Population)	Prop 36 (General Population)	OC (Prop 36-General Population)	\$75,864	\$138,493	\$99,060	(\$39,433)	
PH-000924-1B-1	4	18700 Oxnard Street, Tarzana, CA 91356	2	3	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	Prop 36 (Dual Diagnosis)	OC (Prop 36-Dual Diagnosis)					
PH-000924-1B-1	4	18700 Oxnard Street, Tarzana, CA 91356	2	3	Outpatient Counseling (Proposition 36 - General Population)	Prop 36 (General Population)	OC (Prop 36-General Population)					
PH-000924-1B-1	2	2101-45 Magnolia Avenue, Long Beach, CA 90806	8	4	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	Prop 36 (Dual Diagnosis)	OC (Prop 36-Dual Diagnosis)					
PH-000924-1B-1	2	2101-45 Magnolia Avenue, Long Beach, CA 90806	8	4	Outpatient Counseling (Proposition 36 - General Population)	Prop 36 (General Population)	OC (Prop 36-General Population)					
PH-000924-1B-1	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	Prop 36 (Dual Diagnosis)	OC (Prop 36-Dual Diagnosis)					
PH-000924-1B-1	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Outpatient Counseling (Proposition 36 - General Population)	Prop 36 (General Population)	OC (Prop 36-General Population)					
PH-000924-1B-1	6	5190 Atlantic Avenue, Long Beach, CA 90805	8	4	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	Prop 36 (Dual Diagnosis)	OC (Prop 36-Dual Diagnosis)					
PH-000924-1B-1	6	5190 Atlantic Avenue, Long Beach, CA 90805	8	4	Outpatient Counseling (Proposition 36 - General Population)	Prop 36 (General Population)	OC (Prop 36-General Population)					
PH-000924-1B-1	5	7101 Baird Avenue, Reseda, CA 91335	2	3	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	Prop 36 (Dual Diagnosis)	OC (Prop 36-Dual Diagnosis)					
PH-000924-1B-1	5	7101 Baird Avenue, Reseda, CA 91335	2	3	Outpatient Counseling (Proposition 36 - General Population)	Prop 36 (General Population)	OC (Prop 36-General Population)					
PH-000924-1B-1	7	907 West Lancaster Boulevard, Lancaster, CA 93534	1	5	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	Prop 36 (Dual Diagnosis)	OC (Prop 36-Dual Diagnosis)					
PH-000924-1B-1	7	907 West Lancaster Boulevard, Lancaster, CA 93534	1	5	Outpatient Counseling (Proposition 36 - General Population)	Prop 36 (General Population)	OC (Prop 36-General Population)					
PH-000924-1C-1	1	2101-45 Magnolia Avenue, Long Beach, CA 90806	8	4	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	Prop 36 (Dual Diagnosis)	OC (Prop 36-Dual Diagnosis)	\$25,602	\$46,740	\$50,753	\$4,013	

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								Amount	FY 2009-2010	FY 2009-2010		
PH-000924-1C-1	1	2101-45 Magnolia Avenue, Long Beach, CA 90806	8	4	Outpatient Counseling (Proposition 36 - General Population)	Prop 36 (General Population)	OC (Prop 36-General Population)	\$37,887	\$69,168	\$41,081	(\$28,087)	
PH-000924-1C-1	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	Outpatient Counseling (Proposition 36 - General Population)	Prop 36 (General Population)	OC (Prop 36-General Population)					
PH-000924-1C-1	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	Prop 36 (Dual Diagnosis)	OC (Prop 36-Dual Diagnosis)					
PH-000924-1C-1	6	18700 Oxnard Street, Tarzana, CA 91356	2	3	Outpatient Counseling (Proposition 36 - General Population)	Prop 36 (General Population)	OC (Prop 36-General Population)					
PH-000924-1C-1	6	18700 Oxnard Street, Tarzana, CA 91356	2	3	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	Prop 36 (Dual Diagnosis)	OC (Prop 36-Dual Diagnosis)					
PH-000924-1C-1	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Outpatient Counseling (Proposition 36 - General Population)	Prop 36 (General Population)	OC (Prop 36-General Population)					
PH-000924-1C-1	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	Prop 36 (Dual Diagnosis)	OC (Prop 36-Dual Diagnosis)					
PH-000924-1C-1	5	5190 Atlantic Avenue, Long Beach, CA 90805	8	4	Outpatient Counseling (Proposition 36 - General Population)	Prop 36 (General Population)	OC (Prop 36-General Population)					
PH-000924-1C-1	5	5190 Atlantic Avenue, Long Beach, CA 90805	8	4	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	Prop 36 (Dual Diagnosis)	OC (Prop 36-Dual Diagnosis)					
PH-000924-1C-1	4	7101 Baird Avenue, Reseda, CA 91335	2	3	Outpatient Counseling (Proposition 36 - General Population)	Prop 36 (General Population)	OC (Prop 36-General Population)					
PH-000924-1C-1	4	7101 Baird Avenue, Reseda, CA 91335	2	3	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	Prop 36 (Dual Diagnosis)	OC (Prop 36-Dual Diagnosis)					
PH-000924-1C-1	7	907 West Lancaster Boulevard, Lancaster, CA 93534	1	5	Outpatient Counseling (Proposition 36 - General Population)	Prop 36 (General Population)	OC (Prop 36-General Population)					
PH-000924-1C-1	7	907 West Lancaster Boulevard, Lancaster, CA 93534	1	5	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	Prop 36 (Dual Diagnosis)	OC (Prop 36-Dual Diagnosis)					
PH-000924-1D-1	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	Residential Services (Proposition 36 - Dual Diagnosis)	Prop 36 (Dual Diagnosis)	RS (Prop 36 Dual Diagnosis)	\$56,580	\$103,290	\$103,290	\$0	
PH-000924-1D-1	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	Residential Services (Proposition 36 - General Population)	Prop 36 (General Population)	RS (Prop 36-General Population)	\$12,354	\$22,554	\$82,339	\$59,785	
PH-000924-1D-1	2	2101-45 Magnolia Avenue, Long Beach, CA 90806	8	4	Residential Services (Proposition 36 - Dual Diagnosis)	Prop 36 (Dual Diagnosis)	RS (Prop 36 Dual Diagnosis)					

TARZANA TREATMENT CENTER

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Contract #	Site #	Site Address	SPA	SUP	Modality Description	Subtype	Modality	Board-Approved	Current Funding Allocation	Proposed Funding Allocation	Variance	% Change
								Amount	FY 2009-2010	FY 2009-2010		
PH-000924-1D-1	2	2101-45 Magnolia Avenue, Long Beach, CA 90806	8	4	Residential Services (Proposition 36 - General Population)	Prop 36 (General Population)	RS (Prop 36-General Population)					
PH-000924-1D-1	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Residential Services (Proposition 36 Dual Diagnosis)	Prop 36 (Dual Diagnosis)	RS (Prop 36 Dual Diagnosis)					
PH-000924-1D-1	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Residential Services (Proposition 36 - General Population)	Prop 36 (General Population)	RS (Prop 36-General Population)					
PH-000924-1E-1	1	2101-45 Magnolia Avenue, Long Beach, CA 90806	8	4	Residential Services (Proposition 36 Dual Diagnosis)	Prop 36 (Dual Diagnosis)	RS (Prop 36 Dual Diagnosis)	\$63,144	\$115,270	\$125,270	\$10,000	
PH-000924-1E-1	1	2101-45 Magnolia Avenue, Long Beach, CA 90806	8	4	Residential Services (Proposition 36 - General Population)	Prop 36 (General Population)	RS (Prop 36-General Population)	\$21,783	\$39,766	\$49,766	\$10,000	
PH-000924-1E-1	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	Residential Services (Proposition 36 - General Population)	Prop 36 (General Population)	RS (Prop 36-General Population)					
PH-000924-1E-1	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	Residential Services (Proposition 36 Dual Diagnosis)	Prop 36 (Dual Diagnosis)	RS (Prop 36 Dual Diagnosis)					
PH-000924-1E-1	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Residential Services (Proposition 36 - General Population)	Prop 36 (General Population)	RS (Prop 36-General Population)					
PH-000924-1E-1	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Residential Services (Proposition 36 Dual Diagnosis)	Prop 36 (Dual Diagnosis)	RS (Prop 36 Dual Diagnosis)					
PH-000924-1F-1	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	Residential Medical Detoxification Services (Proposition 36)	Prop 36	RDTX (PROP 36)	\$36,426	\$66,500	\$106,500	\$40,000	
PH-000924-1F-1	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	Residential Medical Detoxification Services (Proposition 36 Dual Diagnosis)	Prop 36 (Dual Diagnosis)	RDTX (PROP 36 Dual Diagnosis)	\$64,887	\$118,454	\$158,155	\$39,701	
PH-000924-1G-1	1	18418 Arminta Street, Reseda, CA 91335	2	3	Alcohol and Drug Free Living Center (Proposition 36)	Prop 36	ADFLC (Prop 36)	\$15,795	\$28,838	\$8,838	(\$20,000)	
PH-000924-1G-1	8	1253 Loma Vista Drive, Long Beach, CA 90813	8	4	Alcohol and Drug Free Living Center (Proposition 36)	Prop 36	ADFLC (Prop 36)					
PH-000924-1G-1	9	18317 Arminta Street, Reseda, CA 91335	2	3	Alcohol and Drug Free Living Center (Proposition 36)	Prop 36	ADFLC (Prop 36)					
PH-000924-1G-1	11	18350 Lorne Street, Reseda, CA 91335	8	4	Alcohol and Drug Free Living Center (Proposition 36)	Prop 36	ADFLC (Prop 36)					
PH-000924-1G-1	12	19139 Friar Street, Reseda, CA 91335	2	3	Alcohol and Drug Free Living Center (Proposition 36)	Prop 36	ADFLC (Prop 36)					
PH-000924-1G-1	2	19155 Kittridge Street, Reseda, CA 91335	2	3	Alcohol and Drug Free Living Center (Proposition 36)	Prop 36	ADFLC (Prop 36)					

TARZANA TREATMENT CENTER

Funding Information

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Contract #	Site #	Site Address	SPA	SUP	Modality Description	Subtype	Modality	Board-Approved Amount	Current Funding Allocation	Proposed Funding Allocation	Variance	% Change
									FY 2009-2010	FY 2009-2010		
PH-000924-1G-1	14	20347 Bryant Street, Winnetka, CA 91306	2	3	Alcohol and Drug Free Living Center (Proposition 36)	Prop 36	ADFLC (Prop 36)					
PH-000924-1G-1	7	38744 Cortina Way, Palmdale, CA 93534	1	5	Alcohol and Drug Free Living Center (Proposition 36)	Prop 36	ADFLC (Prop 36)					
PH-000924-1G-1	6	44404 3rd Street East, Lancaster, CA 93534	1	5	Alcohol and Drug Free Living Center (Proposition 36)	Prop 36	ADFLC (Prop 36)					
PH-000924-1G-1	5	44561 Leatherwood, Lancaster, CA 93534	1	5	Alcohol and Drug Free Living Center (Proposition 36)	Prop 36	ADFLC (Prop 36)					
PH-000924-1G-1	4	44656 North 10th Street West, Lancaster, CA 93534	1	5	Alcohol and Drug Free Living Center (Proposition 36)	Prop 36	ADFLC (Prop 36)					
PH-000924-1G-1	13	6422 Belmar Avenue, Reseda, CA 91335	2	3	Alcohol and Drug Free Living Center (Proposition 36)	Prop 36	ADFLC (Prop 36)					
PH-000924-1G-1	3	7319 Kelvin Avenue, Winnetka, CA 91306	2	3	Alcohol and Drug Free Living Center (Proposition 36)	Prop 36	ADFLC (Prop 36)					
PH-000924-1G-1	10	8044 Darby Place, Reseda, CA 91335	5	3	Alcohol and Drug Free Living Center (Proposition 36)	Prop 36	ADFLC (Prop 36)					
PH-000924-1H-1	1	44656 North 10th Street West, Lancaster, CA 93534	1	5	Alcohol and Drug Free Living Center (Proposition 36)	Prop 36	ADFLC (Prop 36)	\$21,675	\$39,570	\$9,785	(\$29,785)	
PH-000924-1H-1	8	1253 Loma Vista Drive, Long Beach, CA 90813	8	4	Alcohol and Drug Free Living Center (Proposition 36)	Prop 36	ADFLC (Prop 36)					
PH-000924-1H-1	9	18317 Arminta Street, Reseda, CA 91335	2	3	Alcohol and Drug Free Living Center (Proposition 36)	Prop 36	ADFLC (Prop 36)					
PH-000924-1H-1	11	18350 Lorne Street, Reseda, CA 91335	8	4	Alcohol and Drug Free Living Center (Proposition 36)	Prop 36	ADFLC (Prop 36)					
PH-000924-1H-1	5	18418 Arminta Street, Reseda, CA 91335	2	3	Alcohol and Drug Free Living Center (Proposition 36)	Prop 36	ADFLC (Prop 36)					
PH-000924-1H-1	12	19139 Friar Street, Reseda, CA 91335	2	3	Alcohol and Drug Free Living Center (Proposition 36)	Prop 36	ADFLC (Prop 36)					
PH-000924-1H-1	6	19155 Kittridge Street, Reseda, CA 91335	2	3	Alcohol and Drug Free Living Center (Proposition 36)	Prop 36	ADFLC (Prop 36)					
PH-000924-1H-1	14	20347 Bryant Street, Winnetka, CA 91306	2	3	Alcohol and Drug Free Living Center (Proposition 36)	Prop 36	ADFLC (Prop 36)					
PH-000924-1H-1	4	38744 Cortina Way, Palmdale, CA 93534	1	5	Alcohol and Drug Free Living Center (Proposition 36)	Prop 36	ADFLC (Prop 36)					
PH-000924-1H-1	3	44404 3rd Street East, Lancaster, CA 93534	1	5	Alcohol and Drug Free Living Center (Proposition 36)	Prop 36	ADFLC (Prop 36)					
PH-000924-1H-1	2	44561 Leatherwood, Lancaster, CA 93534	1	5	Alcohol and Drug Free Living Center (Proposition 36)	Prop 36	ADFLC (Prop 36)					
PH-000924-1H-1	15	6330 Tampa Avenue, Reseda, CA 91335	2	3	Alcohol and Drug Free Living Center (Proposition 36)	Prop 36	ADFLC (Prop 36)					
PH-000924-1H-1	13	6422 Belmar Avenue, Reseda, CA 91335	2	3	Alcohol and Drug Free Living Center (Proposition 36)	Prop 36	ADFLC (Prop 36)					
PH-000924-1H-1	7	7319 Kelvin Avenue, Winnetka, CA 91306	2	3	Alcohol and Drug Free Living Center (Proposition 36)	Prop 36	ADFLC (Prop 36)					

TARZANA TREATMENT CENTER

Funding Information

Attachment 2

Contract #	Site #	Site Address	SPA	SUP	Modality Description	Subtype	Modality	Board-Approved	Current Funding Allocation	Proposed Funding Allocation	Variance	% Change
								Amount	FY 2009-2010	FY 2009-2010		
PH-000924-1H-1	10	8044 Darby Place, Reseda, CA 91335	5	3	Alcohol and Drug Free Living Center (Proposition 36)	Prop 36	ADFLC (Prop 36)					
PH-000924-1I-1	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	Prop 36 (Dual Diagnosis)	OC (Prop 36-Dual Diagnosis)	\$21,555	\$39,352	\$39,352	\$0	
PH-000924-1I-1	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Outpatient Counseling (Proposition 36 - General Population)	Prop 36 (General Population)	OC (Prop 36-General Population)	\$93,489	\$170,665	\$99,442	(\$71,223)	
PH-000924-1I-1	3	18646 Oxnard Street, Tarzana, CA 91356	2	3	Outpatient Counseling (Proposition 36 - General Population)	Prop 36 (General Population)	OC (Prop 36-General Population)					
PH-000924-1I-1	3	18646 Oxnard Street, Tarzana, CA 91356	2	3	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	Prop 36 (Dual Diagnosis)	OC (Prop 36-Dual Diagnosis)					
PH-000924-1I-1	7	18700 Oxnard Street, Tarzana, CA 91356	2	3	Outpatient Counseling (Proposition 36 - General Population)	Prop 36 (General Population)	OC (Prop 36-General Population)					
PH-000924-1I-1	7	18700 Oxnard Street, Tarzana, CA 91356	2	3	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	Prop 36 (Dual Diagnosis)	OC (Prop 36-Dual Diagnosis)					
PH-000924-1I-1	2	2101-45 Magnolia Avenue, Long Beach, CA 90806	8	4	Outpatient Counseling (Proposition 36 - General Population)	Prop 36 (General Population)	OC (Prop 36-General Population)					
PH-000924-1I-1	2	2101-45 Magnolia Avenue, Long Beach, CA 90806	8	4	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	Prop 36 (Dual Diagnosis)	OC (Prop 36-Dual Diagnosis)					
PH-000924-1I-1	5	5190 Atlantic Avenue, Long Beach, CA 90805	8	4	Outpatient Counseling (Proposition 36 - General Population)	Prop 36 (General Population)	OC (Prop 36-General Population)					
PH-000924-1I-1	5	5190 Atlantic Avenue, Long Beach, CA 90805	8	4	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	Prop 36 (Dual Diagnosis)	OC (Prop 36-Dual Diagnosis)					
PH-000924-1I-1	4	7191 Baird Avenue, Reseda, CA 91335	2	3	Outpatient Counseling (Proposition 36 - General Population)	Prop 36 (General Population)	OC (Prop 36-General Population)					
PH-000924-1I-1	4	7191 Baird Avenue, Reseda, CA 91335	2	3	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	Prop 36 (Dual Diagnosis)	OC (Prop 36-Dual Diagnosis)					
PH-000924-1I-1	6	907 West Lancaster Boulevard, Lancaster, CA 93534	1	5	Outpatient Counseling (Proposition 36 - General Population)	Prop 36 (General Population)	OC (Prop 36-General Population)					
PH-000924-1I-1	6	907 West Lancaster Boulevard, Lancaster, CA 93534	1	5	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	Prop 36 (Dual Diagnosis)	OC (Prop 36-Dual Diagnosis)					
PH-000924-1J-1	1	44443 North 10th Street West, Lancaster, CA 93534	1	5	Residential Services (Proposition 36 - Dual Diagnosis)	Prop 36 (Dual Diagnosis)	RS (Prop 36 Dual Diagnosis)	\$112,083	\$204,611	\$204,611	\$0	

TARZANA TREATMENT CENTER

Funding Information

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Contract #	Site #	Site Address	SPA	SUP	Modality Description	Subtype	Modality	Board-Approved	Current Funding Allocation	Proposed Funding Allocation	Variance	% Change
								Amount	FY 2009-2010	FY 2009-2010		
PH-000924-1J-1	1	44443 North 10th Street West, Lancaster, CA 93534	1	5	Residential Services (Proposition 36 - General Population)	Prop 36 (General Population)	RS (Prop 36-General Population)	\$22,794	\$41,613	\$61,613	\$20,000	
PH-000924-1J-1	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	Residential Services (Proposition 36 - General Population)	Prop 36 (General Population)	RS (Prop 36-General Population)					
PH-000924-1J-1	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	Residential Services (Proposition 36 - Dual Diagnosis)	Prop 36 (Dual Diagnosis)	RS (Prop 36 Dual Diagnosis)					
PH-000924-1J-1	3	2101-45 Magnolia Avenue, Long Beach, CA 90806	8	4	Residential Services (Proposition 36 - General Population)	Prop 36 (General Population)	RS (Prop 36-General Population)					
PH-000924-1J-1	3	2101-45 Magnolia Avenue, Long Beach, CA 90806	8	4	Residential Services (Proposition 36 - Dual Diagnosis)	Prop 36 (Dual Diagnosis)	RS (Prop 36 Dual Diagnosis)					
PH-000924-1K-1	1	907 West Lancaster Boulevard, Lancaster, CA 93534	1	5	Day Care Habilitative Services (Proposition 36)	Prop 36	DCH (Prop 36)	\$59,004	\$107,726	\$107,726	\$0	
PH-000924-1K-1	3	18646 Oxnard Street, Tarzana, CA 91356	2	3	Day Care Habilitative Services (Proposition 36)	Prop 36	DCH (Prop 36)					
PH-000924-1K-1	2	2101-45 Magnolia Avenue, Long Beach, CA 90806	8	4	Day Care Habilitative Services (Proposition 36)	Prop 36	DCH (Prop 36)					
PH-000924-1L-1	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Community Assessment and Service Center Program Services (Proposition 36 - SPA 1)	CASC-Prop 36 (SPA 1)	CASC (Prop 36 - SPA 1)	\$152,079	\$158,179	\$158,179	\$0	
PH-000924-1L-1	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	Community Assessment and Service Center Program Services (Proposition 36 - SPA 1)	CASC-Prop 36 (SPA 1)	CASC (Prop 36 - SPA 1)					
PH-000924-1L-1	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	Community Assessment and Service Center Program Services (Proposition 36 - SPA 2)	CASC-Prop 36 (SPA 2)	CASC (Prop 36-SPA 2)					
PH-000924-1L-1	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Community Assessment and Service Center Program Services (Proposition 36 - SPA 2)	CASC-Prop 36 (SPA 2)	CASC (Prop 36-SPA 2)	\$70,293	\$73,112	\$73,112	\$0	
								\$1,036,719	\$1,717,941	\$1,717,941	\$0	0%